

APPENDIX 9 – Reconciliation of movements since Budget Consultation

	2024/25 (£000)	2025/26 (£000)	2026/27 (£000)
Balance as per Draft Budget (January 2024)	(1,725)	20,850	17,473
Funding changes:			
Net additional funding from introduction of Council Tax Premiums	(600)	0	0
Additional Non-Service savings	(150)	0	0
New Pressures/Investments:			
Fire Levy Increase	340	0	0
Housing investment to facilitate transformation	577	0	0
Increase in revenue budget contingency	263	0	0
Balance as per February 2024 Cabinet Meeting	(1,295)	20,850	17,473